

**EXHIBIT**

<b>Year</b>	<b>PILOT Amount</b>
1 \$	180,000
2 \$	180,000
3 \$	189,900
4 \$	200,345
5 \$	211,363
6 \$	222,988
7 \$	235,253
8 \$	248,192
9 \$	261,842
10 \$	276,244
11 \$	291,437
12 \$	307,466
13 \$	324,377
14 \$	342,217
15 \$	361,039

**PROPOSED PILOT BENEFITS ARE FOR DISCUSSION  
PURPOSES ONLY AND HAVE NOT BEEN APPROVED BY  
THE AGENCY BOARD**

11/15/2016

Notes: Rough estimate  
\$450,000. Given that t  
floors, we subtracted 2  
half as per the adaptive  
increased it for 15 year  
back to approximately

\$ 450,000.00

\$ 90,000.00

\$ 360,000.00

\$ 180,000.00

of taxes per John Ripple, if the property were at full a/v, is  
the hospital (a nonprofit) is going to use one of the five  
10% of \$450,000, which leaves \$360,000. We then cut that in  
the reuse policy and used \$180,000 as a starting point. We  
then, which corresponds with the anticipated leases, to get it  
to \$450,000 at year 15.