

Internal Report: FTS Project Owner 2, LLC - S- Power

Table 1: Basic Information

Project Name
Project Applicant
Project Description
Project Industry
Type of Transaction
Project Cost

Table 2: Permanent New/Retained Employment (Annual FTEs)

Total Employment
Direct**
Indirect**
Induced**
Temporary Construction (Direct and Indirect)

Table 3: Permanent New/Retained Labor Income (Annual) & Average Salary (Annual)

Total Employment
Direct**
Indirect**
Induced**
Temporary Construction (Direct and Indirect)

Table 4: Cost/Benefit Analysis (Discounted Present Value*)

Total Costs
Property Tax
Sales Tax
Construction Materials
Other Items
Less IDA Fee
Total Benefits
Total State Benefits
Income Tax Revenue
Direct**
Indirect***
Induced***
Construction (Direct and Indirect, 1 year)
Sales Tax Revenue
Direct**
Indirect***
Induced***
Construction (Direct and Indirect, 1 year)
Total Local Benefits
Sales Tax Revenue
Direct**

Indirect***

Induced***

Construction (Direct and Indirect, 1 year)

Table 5: Local Fiscal Impact (Discounted Present Value*)

Total Local Client Incentives

Total Anticipated Local Revenue (Property Tax plus Local Sales Tax)

Net Local Revenue

* Figures over 20 years and discounted by 3.49%

** Direct - The recipient of IDA assistance adds new jobs to the regional economy and/c that result in displacing existing jobs (e.g., most retail and many service sector industrie

*** Indirect - The recipient of IDA assistance makes purchases from regional firms, whic regional economy or are saved from being lost to competitors outside the region.

**** Induced - The recipient of IDA assistance by adding to and/or retaining payroll stir and/or saved from being lost to competitors outside the region.

S- Power

FTS Project Owner 2, LLC

Solar Generation facility on 59.84 acres (currently a sod farm). 9.5MW solar generating facility.

Utilities

Lease

\$34,616,140

State

Region

71	71
0	0
0	0
0	0
71	71

State Labor Income

Region Labor Income

Average Salary

\$4,402,914

\$4,402,914

\$61,911

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$4,402,914

\$4,402,914

\$61,911

\$1,643,205

\$0

\$1,802,313

\$286,400

\$1,515,913

-\$159,108

\$269,238

\$212,220

\$162,908

\$0

\$0

\$0

\$162,908

\$49,313

\$0

\$0

\$0

\$49,313

\$57,018

\$57,018

\$0

\$0
\$0
\$57,018

\$807,350
\$57,018
\$-750,332

or retains jobs at risk of being lost to another region. Investments
s) do not fall under this definition.

h stimulates suppliers to add jobs and payroll that are new to the

ulates household spending that is new to the regional economy